

FY 2024-25 Reconciliation - Waiver Claims with Service Utilization Second Quarter (Q2) 10/1/2024 - 12/31/2024														
Amount Approved/Paid by Service Group	Amount Approved FY 2024-25 Q1 as of 9/30/2024	Amount Paid FY 2024-25 Q1 as of 12/31/2024	Utilization Rate Amount Paid FY 2024-25 Q1 as of 12/31/2024	Amount Approved FY 2024-25 Q2 as of 12/31/2024	Amount Paid FY 2024-25 Q2 as of 12/31/2024	Utilization Rate Amount Paid FY 2024-25 Q2 as of 12/31/2024	Amount Approved FY 2024-25 Q3 as of 3/31/2025	Amount Paid FY 2024-25 Q3 as of 3/31/2025	Utilization Rate Amount Paid FY 2024-25 Q3 as of 3/31/2025	Amount Approved FY 2024-25 Q4 as of 6/30/2025	Amount Paid FY 2024-25 Q4 as of 6/30/2025	Utilization Rate Amount Paid FY 2024-25 Q4 as of 6/30/2025	Cumulative Amount Paid FY 2024-25 as of 12/31/2024	Cumulative Utilization Rate Amount Paid FY 2024-25 as of 12/31/2024
Behavior Analysis & Assistance	\$ 36,187,070	\$ 6,080,541	17%	\$ 38,055,943	\$ 4,126,806	11%							\$ 10,207,347	27%
Diet & Dental Care	\$ 52,122	\$ 25,131	48%	\$ 140,903	\$ 17,619	13%							\$ 42,750	30%
Employment	\$ 6,539,280	\$ 918,790	14%	\$ 6,452,942	\$ 636,767	10%							\$ 1,555,557	24%
Home & Environmental Access	\$ 155,086	\$ 57,236	37%	\$ 337,228	\$ 30,296	9%							\$ 87,532	26%
In-Home Services/Companion	\$ 244,690,659	\$ 41,832,586	17%	\$ 254,675,821	\$ 31,698,466	12%							\$ 73,531,052	29%
Medical/Personal Equipment	\$ 211,757	\$ 54,858	26%	\$ 321,562	\$ 79,305	25%							\$ 134,163	42%
Medical Supplies	\$ 23,359,937	\$ 4,284,401	18%	\$ 23,772,487	\$ 3,643,299	15%							\$ 7,927,700	33%
Nursing/Special Medical Care	\$ 56,131,634	\$ 9,962,613	18%	\$ 57,859,794	\$ 7,759,374	13%							\$ 17,721,987	31%
Personal Supports	\$ 673,859,977	\$ 106,447,568	16%	\$ 683,994,788	\$ 82,155,967	12%							\$ 188,603,536	28%
Residential Habilitation Behavior Focus	\$ 164,711,502	\$ 42,468,614	26%	\$ 170,199,517	\$ 28,571,163	17%							\$ 71,039,777	42%
Residential Habilitation Intensive Behavior	\$ 145,779,282	\$ 36,654,111	25%	\$ 149,194,015	\$ 26,565,654	18%							\$ 63,219,765	42%
Residential Habilitation Live In	\$ 1,473,803	\$ 368,514	25%	\$ 1,396,927	\$ 225,572	16%							\$ 594,086	43%
Residential Habilitation Standard or ALF	\$ 474,428,260	\$ 118,299,441	25%	\$ 482,339,326	\$ 77,586,420	16%							\$ 195,885,860	41%
Respite	\$ 23,541,079	\$ 2,302,696	10%	\$ 23,945,658	\$ 1,545,843	6%							\$ 3,848,539	16%
Supported Living Coaching	\$ 26,128,727	\$ 4,863,262	19%	\$ 26,127,277	\$ 3,405,230	13%							\$ 8,268,491	32%
Support Coordination	\$ 72,078,029	\$ 16,746,016	23%	\$ 72,845,556	\$ 11,810,290	16%							\$ 28,556,306	39%
Therapeutic Services	\$ 16,297,669	\$ 2,043,369	13%	\$ 17,026,892	\$ 1,154,220	7%							\$ 3,197,589	19%
Training - Adult Day Facility	\$ 149,463,829	\$ 28,614,295	19%	\$ 150,623,496	\$ 18,648,825	12%							\$ 47,263,120	31%
Training Prevocational	\$ 854,135	\$ 139,104	16%	\$ 958,144	\$ 123,562	13%							\$ 262,666	27%
Transportation	\$ 55,439,648	\$ 10,598,105	19%	\$ 56,004,825	\$ 7,173,045	13%							\$ 17,771,150	32%
Grand Total	\$ 2,171,383,484	\$ 432,761,250	20%	\$ 2,216,273,101	\$ 306,957,724	14%	\$ -	\$ -		\$ -	\$ -		\$ 739,718,974	33%

Units Approved/Paid by Service Group	Units Approved FY 2024-25 Q1 as of 9/30/2024	Units Paid FY 2024-25 Q1 as of 12/31/2024	Utilization Rate Units Paid FY 2024-25 Q1 as of 12/31/2024	Units Approved FY 2024-25 Q2 as of 12/31/2024	Units Paid FY 2024-25 Q2 as of 12/31/2024	Utilization Rate Units Paid FY 2024-25 Q2 as of 12/31/2024	Units Approved FY 2024-25 Q3 as of 3/31/2025	Units Paid FY 2024-25 Q3 as of 3/31/2025	Utilization Rate Units Paid FY 2024-25 Q3 as of 3/31/2025	Units Approved FY 2024-25 Q4 as of 6/30/2025	Units Paid FY 2024-25 Q4 as of 6/30/2025	Utilization Rate Units Paid FY 2024-25 Q4 as of 6/30/2025	Cumulative Units Paid FY 2024-25 as of 12/31/2024	Cumulative Utilization Rate Units Paid FY 2024-25 as of 12/31/2024
Behavior Analysis & Assistance	1,760,203	302,858	17%	1,856,984	206,413	11%							509,271	27%
Diet & Dental Care	2,210	233	11%	2,077	115	6%							348	17%
Employment	661,645	93,683	14%	652,486	64,458	10%							158,141	24%
Home & Environmental Access	112	77	69%	208	44	21%							121	58%
In-Home Services/Companion	45,377,044	7,825,426	17%	47,221,905	5,912,309	13%							13,737,735	29%
Medical/Personal Equipment	1,299	246	19%	1,405	241	17%							487	35%
Medical Supplies	17,940,863	3,693,535	21%	18,324,239	3,131,483	17%							6,825,018	37%
Nursing/Special Medical Care	7,385,849	1,282,456	17%	7,631,893	993,185	13%							2,275,641	30%
Personal Supports	105,762,245	16,227,723	15%	107,437,064	12,556,717	12%							28,784,440	27%
Residential Habilitation Behavior Focus	23,191	7,329	32%	27,161	4,828	18%							12,157	45%
Residential Habilitation Intensive Behavior	315,214	79,241	25%	323,007	57,697	18%							136,938	42%
Residential Habilitation Live In	8,890	2,226	25%	8,425	1,368	16%							3,594	43%
Residential Habilitation Standard or ALF	95,153	29,798	31%	108,541	18,585	17%							48,383	45%
Respite	3,949,244	385,326	10%	4,015,684	260,084	6%							645,410	16%
Supported Living Coaching	3,103,080	579,000	19%	3,102,155	405,304	13%							984,304	32%
Support Coordination	411,191	95,428	23%	415,499	67,435	16%							162,863	39%
Therapeutic Services	921,475	117,489	13%	961,853	65,802	7%							183,291	19%
Training - Adult Day Facility	17,233,305	3,391,851	20%	17,350,290	2,220,583	13%							5,612,434	32%
Training Prevocational	121,584	21,153	17%	140,117	18,461	13%							39,614	28%
Transportation	4,136,053	774,980	19%	4,167,072	515,433	12%							1,290,413	31%
Grand Total	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Reporting Period Fiscal Year 2024-25

Q1 - 7/1/2024 - 9/30/2024

Q2 - 10/1/2024-12/31/2024

Q3 - 1/1/2025-3/31/2025

Q4 - 4/1/2025 -6/30/2025

Source:

ABC Paid Claims Data as of 1/1/2025

FY2024-25 iBudget Current Approved Service Plan Data as of 1/1/2025

Methodology:

ABC Paid Claims Data as of 1/1/2025

Includes only claims with FY2024-25 date of payment and date of service (7/1/2024- 6/30/2025)

Note: The first chart demonstrates the total amount approved and paid. The second chart further breaks down the total amount approved and paid by unit.